

Tanggal : 01-01-2023 s.d. 31-12-2023

URAIAN	APBN-P	REALISASI					
		POSTED	UNPOSTED PM	UNPOSTED GR	Masih di MPN	JUMLAH	%
A. Pendapatan dan Hibah	228.279.125.000	31.360.994.573.764	-	-	49.877.822.041	31.410.872.395.805	13759,85
I. Penerimaan Dalam Negeri	228.279.125.000	31.360.983.553.764	-	-	49.877.822.041	31.410.861.375.805	13759,85
1. Penerimaan Perpajakan	-	30.817.191.134.321	-	-	49.877.822.041	30.867.068.956.362	0
a. Pajak Dalam Negeri	-	28.871.620.671.396	-	-	49.877.822.041	28.921.498.493.437	0
i. Pajak Penghasilan	-	8.295.113.749.153	-	-	5.829.750.400	8.300.943.499.553	0
- Migas	-	2.438.740	-	-	-	2.438.740	0
- Non Migas	-	8.295.111.310.413	-	-	5.829.750.400	8.300.941.060.813	0
ii. Pajak Pertambahan Nilai	-	12.080.269.803.136	-	-	43.244.071.641	12.123.513.874.777	0
iii. Pajak Bumi dan Bangunan	-	942.210.901	-	-	-	942.210.901	0
v. Cukai	-	8.187.505.408.000	-	-	-	8.187.505.408.000	0
vi. Pajak Lainnya	-	307.789.500.206	-	-	804.000.000	308.593.500.206	0
b. Pajak Perdagangan Internasional	-	1.945.570.462.925	-	-	-	1.945.570.462.925	0
i. Bea Masuk	-	1.886.913.239.474	-	-	-	1.886.913.239.474	0
ii. Bea Keluar/Pungutan Ekspor	-	58.657.223.451	-	-	-	58.657.223.451	0
2. Penerimaan Negara Bukan Pajak	228.279.125.000	543.792.419.443	-	-	-	543.792.419.443	238,21
c. PNBPN Lainnya	89.268.420.000	390.930.241.386	-	-	-	390.930.241.386	437,93
d. Pendapatan Badan Layanan Umum	139.010.705.000	152.862.178.057	-	-	-	152.862.178.057	109,96
B. Belanja Negara	24.960.922.414.000	24.109.152.752.785	-	-	-	24.109.152.752.785	96,59
I. Belanja Pemerintah Pusat	14.640.345.953.000	13.848.946.456.429	-	-	-	13.848.946.456.429	94,59
1. Belanja Pegawai	1.828.297.943.000	1.795.577.307.960	-	-	-	1.795.577.307.960	98,21
2. Belanja Barang	6.787.995.860.000	6.577.021.406.275	-	-	-	6.577.021.406.275	96,89
3. Belanja Modal	6.024.052.150.000	5.476.347.742.194	-	-	-	5.476.347.742.194	90,91
II. Transfer Ke Daerah	10.320.576.461.000	10.260.206.296.356	-	-	-	10.260.206.296.356	99,42
1. Dana Bagi Hasil	1.189.951.730.000	1.189.951.730.000	-	-	-	1.189.951.730.000	100
2. Dana Alokasi Umum	4.766.919.117.000	4.766.919.117.000	-	-	-	4.766.919.117.000	100
3. Dana Transfer Khusus	4.261.891.890.000	4.201.521.725.356	-	-	-	4.201.521.725.356	98,58
a. Dana Alokasi Khusus Fisik	507.428.263.000	470.430.141.001	-	-	-	470.430.141.001	92,71
b. Dana Alokasi Khusus NonFisik	3.754.463.627.000	3.731.091.584.355	-	-	-	3.731.091.584.355	99,38
7. Dana Insentif Fiskal	101.813.724.000	101.813.724.000	-	-	-	101.813.724.000	100
C. Keseimbangan Primer	-	-	-	-	-	-	0
D. Surplus/Defisit Anggaran	(24,732,643,289,000)	7.251.841.820.979	-	-	-	7.301.719.643.020	-29,52